

Title: Update Report – ICO Programme

Wards Affected: All Wards

To: Health and Wellbeing Board **On:** 29 January 2015

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1. Achievements since last meeting

- 1.1 Successfully completed “Stage 2” regulatory assessment, now preparing to submit to the final stage of the assessment process in February 2015.
- 1.2 Continued development of detailed delivery plans, and engagement with community partners.

2. Challenges for the next three months

- 2.1 Intensive scrutiny from regulators during final assessment – significant demands of senior team, particularly alongside operational pressures.
- 2.2 Confirmation of external financial support for transitional costs and working capital to support underlying position in the short term.
- 2.3 Setting up community-wide programme management office and ICO delivery team, with appropriate skills and capacity to delivery changes.
- 2.4 Ensuring all community partners continue to adhere to strategy and principles set out in Pioneer vision.

3. Action required by partners

- 3.1 Continue to engage with relevant decision-making groups and events.
- 3.2 Ensure that issues with the potential to put the integration at risk are notified to appropriate leads promptly.